Dear Camp Huckins Family,

Our thoughts go out to the entire Huckins community during this difficult time, and we hope that you and your family are well. We want you to know that our Camp Huckins staff are already working on ways we can best bring the Huckins' spirit to your daughter from afar through virtual engagement programming. We are creating fun, new ways for campers and staff to sing, laugh, learn, and play together. More details will be forthcoming.

Cancelling our traditional on-site programs will have a significant impact on CCYMCA/Camp Huckins as nearly 80% of our operating expenses are covered by camp tuition. While we have reduced expenses directly associated with camp, many of our expenses remain fixed. More importantly, the strength of our organization comes directly from the dedication and experience of the Huckins Staff. Our Board of Directors has made a commitment to continue to pay our year-round and seasonal staff and believes this sends an important message to the young women and men who serve our camp. Their leadership and expertise are valued, and our investment in them is an investment in the future of Huckins.

Our fixed costs combined with our commitment to maintaining salaries will result in a significant budget deficit for this fiscal year. In response, staff have secured a PPP loan (Payroll Protection Program) that will cover a small portion of our annual payroll costs. In addition, we have delayed necessary capital improvements to conserve cash for the future and will be drawing from endowment funds. Finally, we are exploring debt financing options to ensure fixed operating expenses will be covered through 2021.

If you are able, we hope you will consider donating all or a portion of your camp tuition payment to the Huckins Annual Fund. Your tax-deductible gift will help us reduce the amount we need to borrow and allow greater security of having resources available to meet future uncertainties. With your support, we will emerge from this pandemic in a more solid position and able to begin preparing for the 2021 camp season.

Next Step: Please use the Tuition Refund/Donation Form found on your <u>dashboard</u> to complete the **process.** If you have any questions about accessing or completing the form, please contact Angela at Angela@camphuckins.org.

Thank you for your ongoing support of Camp Huckins, and please let us know if there is anything we can do to support your daughter and family.

Constant and True...Always Huckins,

aby & Weather

Jody and Heather